

TIF Set-Aside For Affordable Housing Dashboard

Urban Renewal Area***	Reporting Period	Percentage of Total URA Expenditures	Income Guidelines										Set-Aside Eligible Category	Unknown	(For tracking purposes only - Policy combines Rental and Ownership for this category)	31-40% MFI Rentals	41-50% MFI Ownership	
			0-30% MFI Rentals		31-40% MFI Rentals		41-50% MFI Ownership		61-100% MFI Ownership		Comm. Facilities							
			Min	Max	Min	Max	Min	Max	Min	Max	Min	Max						
Central Eastside**	Policy Guidelines		30%	35%	50%	20%	50%	10%	30%	0%	25%							
	First 2 Year Actuals (06-07 thru 07-08)		100%	51%	49%	48%	0%	0%	0%	0%	2%							
Downtown Waterfront	Policy Guidelines		22%	50%	70%	20%	40%	0%	20%	0%	25%							
	First 2 Year Actuals (06-07 thru 07-08)		0%	0%	0%	0%	0%	0%	0%	0%	0%							
Gateway Reg. Center	Policy Guidelines		30%	35%	50%	20%	45%	20%	40%	0%	10%							
	First 2 Year Actuals (06-07 thru 07-08)		0%	0%	0%	0%	0%	0%	0%	0%	0%							
Interstate Corridor	Policy Guidelines		30%	35%	50%	20%	45%	20%	40%	0%	10%							
	First 2 Year Actuals (06-07 thru 07-08)		0%	0%	0%	0%	0%	0%	0%	0%	0%							
Lenis Town Center	Policy Guidelines		30%	35%	50%	20%	45%	20%	40%	0%	10%							
	First 2 Year Actuals (06-07 thru 07-08)		0%	0%	0%	0%	0%	0%	0%	0%	0%							
North Macadam*	Policy Guidelines		30%	35%	50%	20%	45%	20%	40%	0%	10%							
	First 2 Year Actuals (06-07 thru 07-08)		0%	0%	0%	0%	0%	0%	0%	0%	0%							
Oregon Conv. Center	Policy Guidelines		26%	35%	50%	20%	45%	20%	40%	0%	10%							
	First 2 Year Actuals (06-07 thru 07-08)		0%	0%	0%	0%	0%	0%	0%	0%	0%							
River District	Policy Guidelines		30%	50%	70%	20%	40%	0%	20%	0%	10%							
	First 2 Year Actuals (06-07 thru 07-08)		0%	0%	0%	0%	0%	0%	0%	0%	0%							
South Park Blocks	Policy Guidelines		30%	75%	90%	10%	25%	0%	10%	0%	10%							
	First 2 Year Actuals (06-07 thru 07-08)		0%	0%	0%	0%	0%	0%	0%	0%	0%							

North Macadam URA requirements are to spend according to the Council and Commission adopted funding plan for the first 5 years, which is 59%. After that, 30% of expenditures must be for affordable housing.
 ** A minimum of \$5.1 million of all tax increment resources of the first \$35 million of debt issued and a minimum of 30% of all tax increment resources for all additional debt beyond \$35
 *** Airport Way and Wilamette Industrial URAs have no set-aside requirements

Blue = Over Set-Aside Requirements
Clear = Within Set-Aside Requirements
Yellow = At Risk on Set-Aside Requirements (5% under)
Red = Below Set-Aside Requirements